broadcast

\$0.0025/gb Broadcast Grade CDN







Broadcast CDN provides a single seamlessly integrated live & on-demand television solution incorporating six key seemly integrated services, live broadcast encoding, CDN delivery, SSAI Ad-replacement technology, broadcast monitoring, audience reporting & ad decisioning (ADS) all incorporated into a single proven solution to deliver live & on-demand television to any OTT/CTV or App platform globally.

Connected Television formats should not be different, there are obvious efficiencies and benefits in FAST & Connected Television distribution, but the format that audiences have engaged with for years was not broken and did not need fixing. BroadcastCDN supports the FAST2.0 standard to enforce the formats accepted by viewers & advertisers.

Connected TV & FAST distribution like existing cable and satellite services has to keep viewers engaged and provide continuity & confidence to the advertisers, and both appreciate professionally curated schedules. The number of hours watched multiplied by advertiser revenues provides a sustainable business model for content acquisitions, creation & commissioning using our simple glass-to-glass technology.

"What ever you do, do it well..." Walt Disney 1962







Broadcast CDN enables existing broadcasters & content owners to distribute, transcode, deliver & monetise their channel & content *via VOD or a SCTE enabled SRT or RIST live feed.* Our distribution team support you, mentor deals & get you delivered to all platforms FAST as well as delivering master feeds to other networks.

The Broadcast CDN team supports you as if you had hired a dedicated technical team to technically deliver & maximise revenues using proprietary AI tech, taking advantage of FAST2.0 standards.

We <u>integrate your existing channel playout via SRT /RIST to provide your with a pick up appliance, providing unlimited scalability for a fixed fee of \$0.04-\$0.10 per hour watched (\$0.0025/gb CDN equivalent) and you keep 100% of revenues earned.</u>

We champion FAST2.0 standard channels that look like traditional TV channels rather than the soulless auto scheduled playlists of early tech adopters that cut corners but offend viewers and advertisers as these succeed.

Big TV & CTV platforms want FAST2.0 channels because they understand broadcast- standard channels are watched by more people for longer that attract large brands, advertisers & sponsors who pay higher rates and we can help you benefit from both of these commercial benefits.

....and more importantly you get to spend more time building your channel.







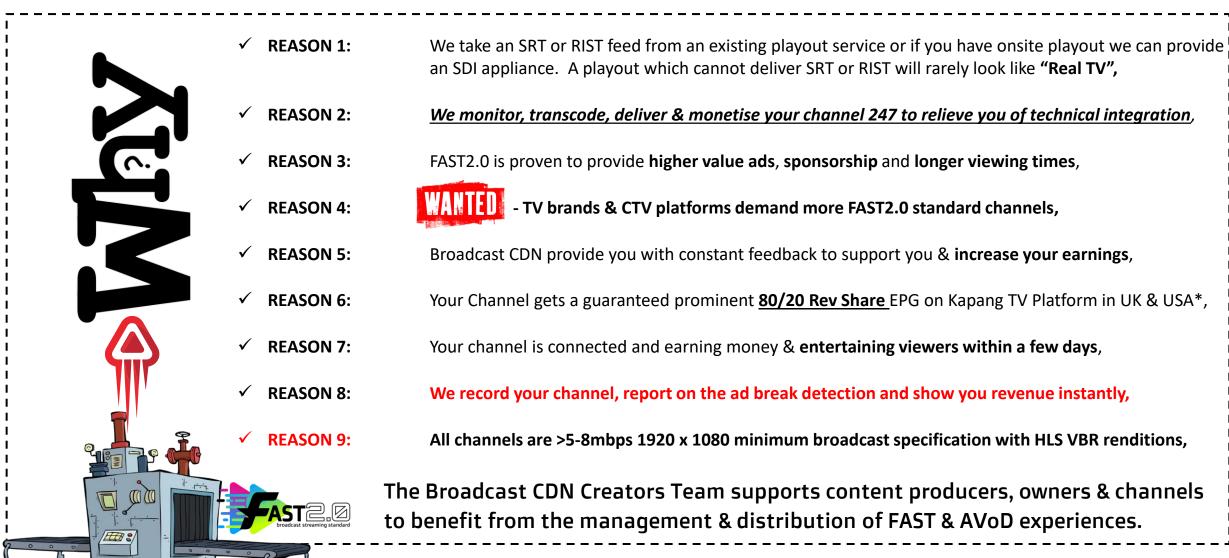














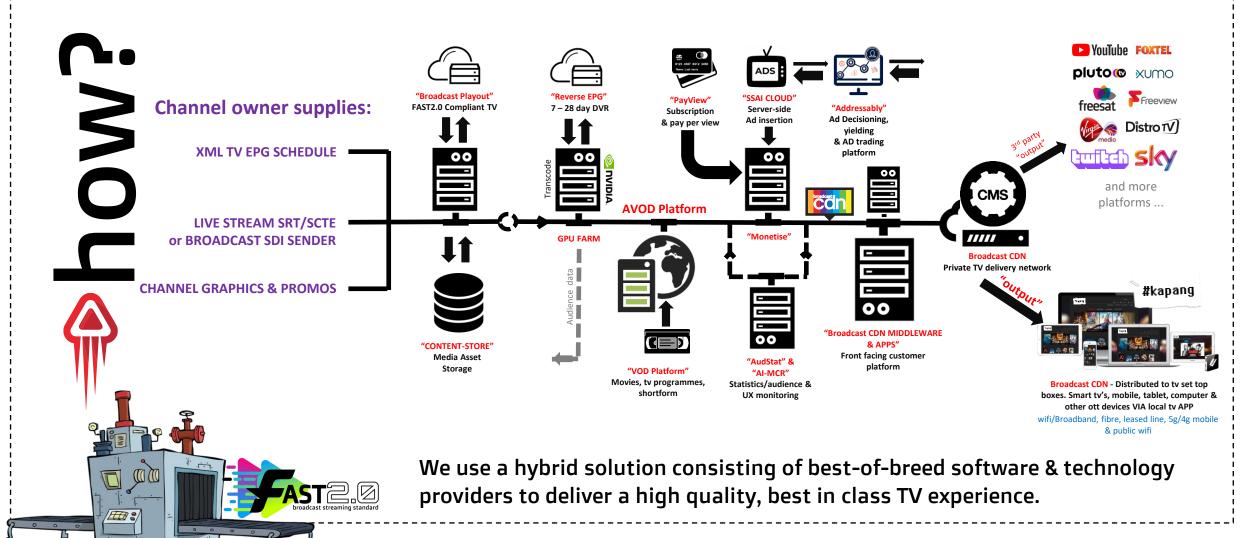




160	✓ Product Spec 1:	All channels & VOD are encoded using broadcast appliance transcoders with dynamic encoding,
	✓ Product Spec 2:	All channels are broadcast at 5 bit rates from 8mbps 1080p to 1mbps 576p with fast selections,
MI	✓ Product Spec 3:	Broadcast CDN team monitor 24/7/365 and email you if you are missing ad-break beacons, sound, picture or origin feed failure with 1 hour backup feed or click over to 2 nd origin feed automatically.
	✓ Product Spec 4:	All channels are recorded from 1 hour to 90 days with ad break recording and instant rewind,
	✓ Product Spec 5:	All unsold adverts are 100% filled for consistent ad-break viewer experience & additional revenues,
	✓ Product Spec 6:	Broadcast CDN can provide full instant ad stats and broadcast stats
"	✓ Product Spec 7:	All channels include ad replacement of up to 28 adverts per hour with included ad transcoding,
	✓ Product Spec 8:	No additional costs to send origin or HLS feeds to other TV platforms, all options billed to platforms,
	AST broadcast streaming standard	Broadcast CDN team makes sure you are seen everywhere all of the time
	✓ Product Spec 6:✓ Product Spec 7:	Broadcast CDN can provide full instant ad stats and broadcast stats All channels include ad replacement of up to 28 adverts per hour with included ad transcoding, No additional costs to send origin or HLS feeds to other TV platforms, all options billed to platform

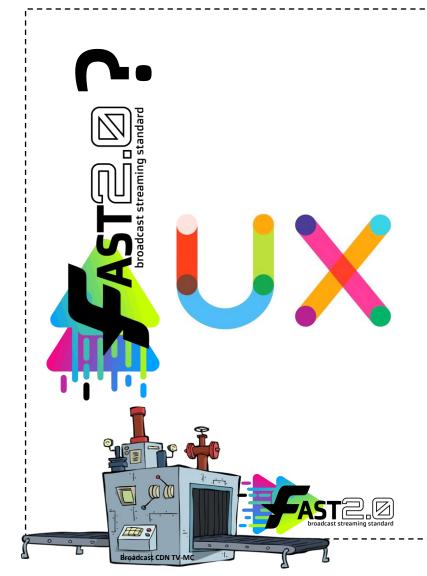


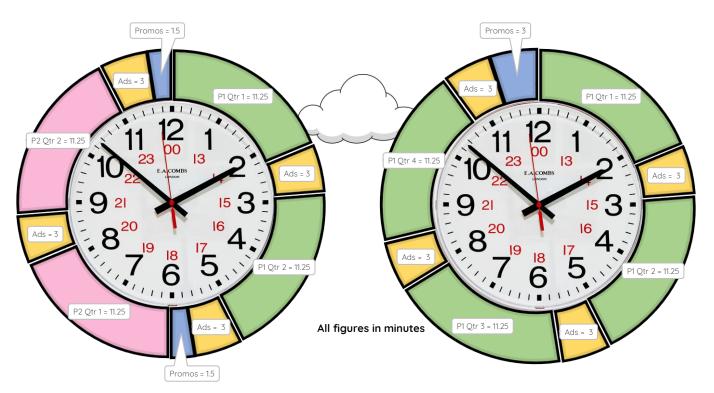












Two ½ Hour TV Programmes (2 x 22.5 mins)

12 Ad Minutes per hour shown

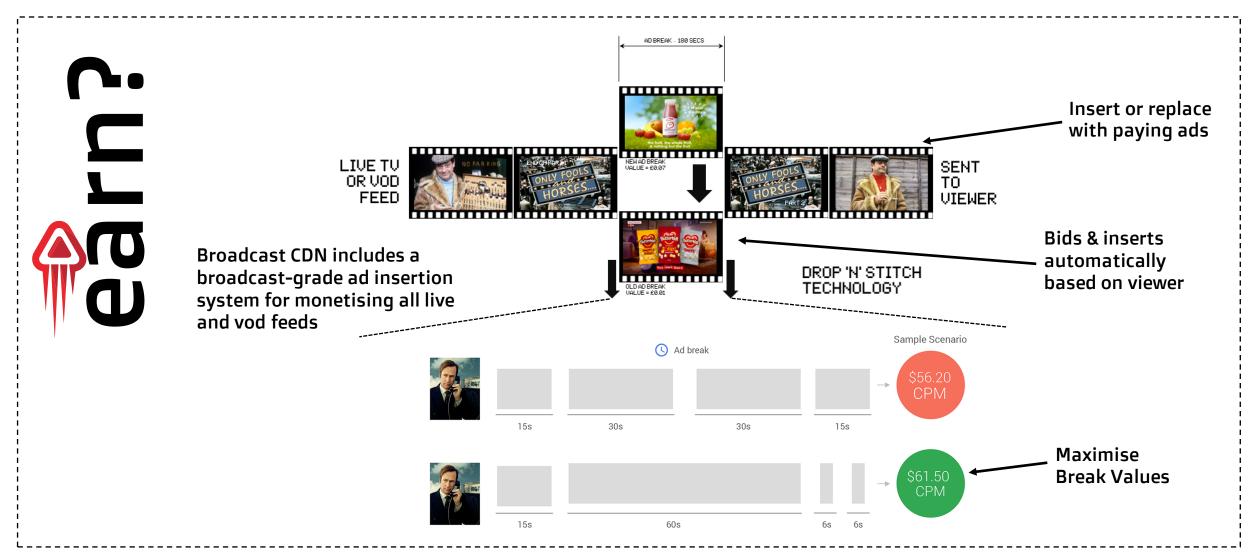
One Hour TV Programmes (1 x 45 mins)

12 Ad Minutes per hour shown

All ad breaks lengths should be consistent. Ad break duration equal to 2, 3, 4, 5, 6, 7 or 8 x 30 second spots only = 60,90,120,150,180,210,240 secs break length

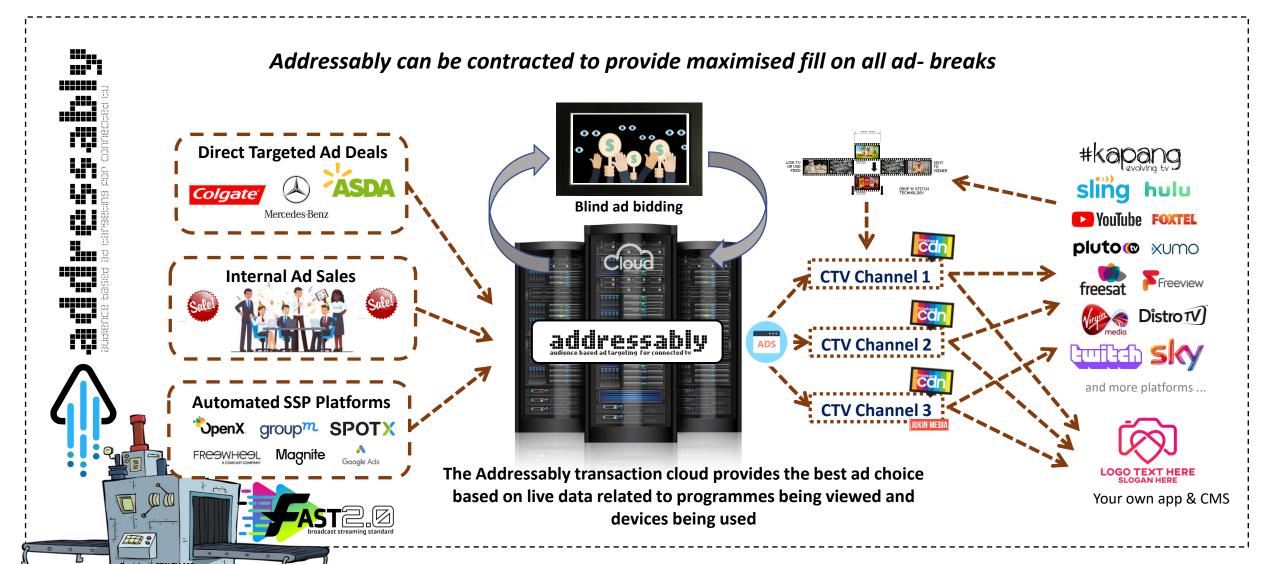


















"Could I build an integrated solution?"

The sheet below details the costs of building a hybrid solution using four existing suppliers:

	l proac	edn	HYBRID		
Sub Service	Supplier	Cost	Supplier	Cost	
Broadcast-grade CDN	Broadcast CDN	\$0.06/hour	(Ākamai	\$0.030/hour	
Broadcast Distribution	Broadcast CDN	Included (Any platform)	ZX	\$0.013/hour	
Broadcast Transcoder	Broadcast CDN	Included (8mbps 5 x HLS)	@ aws elemental	\$0.015/hour	
Broadcast-grade SSAI	Broadcast CDN	Included	-:o publica	\$0.036/hour	
Ad Decisioning Service	Broadcast CDN	Included SpringServe	- - o publica	\$0.018/hour	
Broadcast Monitoring & compliance recording	Broadcast CDN	Included	TAG	\$0.015/hour (Monitoring only)	
Total Cost		\$0.06/hour		\$0.127/hour	

The costs are based on delivering a single channel to one platform for 100,000 hours at 1080HD 8mbps with all fixed charges being amortised per hour and does not detail integration or management costs.









how much does it cost....?

Description	Broadcast CDN 1K "Start-up"	Broadcast CDN 10K "Niche"	Broadcast CDN 100K "Channel"	Broadcast CDN 150K "Major"
Monthly Cost per channel	\$100	\$700	\$6,000	\$50,000
Set-up Fees per channel	\$0.00	\$0.00	\$0.00	\$0.00
CDN Cost/hr watched	\$0.10/hour	\$0.07/hour	\$0.06/hour	\$0.05/hour
Contract Length	30 days	30 days	30 days	30 days
Hours included	1,000 hours	10,000 hours	100,000 hours	1,000,000 hours
Estimated Revenue*	\$0.24-\$0.48/hr	\$0.26-\$0.48/hr	\$0.28-\$0.52/hr	\$0.30-\$0.58/hr
Storage Costs (DVR/Comp)	\$0.10/hour	\$0.07/hour	\$0.06/hour	\$0.05/hour
SSAI – Ad Insertion	Included	Included	Included	Included
Live Transcoder	N+N Broadcast-grade	N+N Broadcast-grade	N+N Broadcast-grade	N+N Broadcast-grade
Channel 247 Monitoring	Included	Included	Included	Included
Ad-fill rev-share	0.00%	0.00%	0.00%	0.00%
Platform Connector Fee	\$0.00	\$0.00	\$0.00	\$0.00

Note 1: The channel is guaranteed by our partners to not make any less than \$0.01/minute of advertising so you will always be cash positive with up to 14 mins of ad breaks ad breaks,

Note 2: All technical fees including CDN, SSAI, Ad servers, Transcode & Monitoring are covered in either a single fixed cost delivery fee with no setup or additional fees,

Note 3: All channels broadcast at a 1080 with 5-8mbps high bitrate and up to 5 stage HLS ladder for automatic responses to device and connectivity, other services pass off 720p @ 3Mbps as HD

* Forecasted gross revenue based on 4 x 3 minute advertising breaks & ad break bumper sponsors before any platform revenue share deals,











Example: 100k hrs (linear & aVOD) delivered across all platforms e.g. KAPANG TV USA:

AUDIENCE x BREAK QUANTITY x BREAK AD COUNT x AD SPOT VALUE =

26/hour

Funds received from "SPOT ADS & Bumpers" (6 x 4 30 sec ad's/hour @ \$15.26cpm) avg \$0.36/hour

\$36,000.00 (Approx)

GROSS AD REVENUE

TECHNICAL DELIVERY FEES - Storage and technology delivery fees 100,000 hours at \$0.06/hour

-\$6,000.00

STORAGE FEES - 5TB @ \$0.06/gb

-\$300.00

ORIGIN SERVICE FEES – SRT Connection fees for Live TV Channel & AVoD experience =

-\$0.00

Net Ad Revenue =

\$29,700.00

Example 80/20 with Kapang Platform revenue share

PLATFORM REVENUE SHARE Fees @ (20%) = -\$7,200.00

Channel Net Revenue \$22,500.00 (>60% of Gross)

Channel Net Revenue/hr= \$0.225/hour watched

Note: 12,500 hours a day would provide earnings >\$1m a year





Example scenarios with playout software low-start businesses on Kapang?

The Stakeholder		Eco-System Model	100k hrs @ \$0.36avg/hr	1m hrs @ \$0.38avg/hr	10m hrs @ \$0.42avg/hr
Ecosystem Earning:		\$0.24 - \$0.80/hour	\$36,000 Earned	\$380,000 Earned	\$4.2m earned
#kapang	Audience	Avg 20% Revenue Share	\$7,200 (20%)	\$76,000 (20%)	\$840,000 (20%)
broadcast	Broadcast	Avg \$0.04-0.10/hr	\$6,000 (\$0.06/hr)	\$50,000 (\$0.05/hr)	\$500,000 (\$0.05/hr)
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Channel Owner Earnings:		Remaining Earnings	\$20,300 (56%)	\$250,000 (66%)	\$2,851,500 (68%)

